

**COUNCIL PARTNER PERCENTAGES - REVISED FOR CHANGES IN POSTS ALLOCATION
2011/12 BUDGET ALLOCATION**

TO REFLECT BUDGET REVISION FOR ESTABLISHMENT CHANGES ONLY

COUNCIL	Legal Agreement % Cost Share	Budget 2011/12 Original Budget allocation	Revised Partner % Cost Share	2011/12 Revised Budget & allocation%	Additional cost / reduction (-)
	£	£'000		£'000	£'000
Bromsgrove	11.05%	698	11.16%	698	0
Malvern Hills	9.58%	605	9.67%	604	-1
Redditch	11.31%	714	10.65%	666	-48
Worcester City	11.11%	702	10.99%	687	-15
Wychavon	16.55%	1,045	16.72%	1,045	0
Wyre Forest	10.82%	683	10.93%	683	0
Worcester County	29.58%	1,868	29.88%	1,868	0
		6,315		6,251	

2 posts transferred back to Redditch
1 post transferred back to Worcester City